

**Modification of Mode of Procurement and Approved Budget for the Contract CY 2024
 (Second Semester July - December 2024)**

Code (PAP)	Procurement Project	PMO / End User	Mode of Procurement	Source of Fund	ABC	Start of Bidding Activities	Delivery Date	Remarks
CEM-319	Supply, Delivery and Installation of Automatic In-Line Sreen Filter	Operations Department	Public Bidding	General Fund	1,620,000.00	3rd Qtr.	4th Qtr.	Tha ABC for the Installation of Butterfly Valve was modified to Installation of Screen Filter and procurement of Pumps and Motor to eliminate the sand pumping and to upgrade the pump capacity of pump stations respectively.
CEM-319	Supply and Delivery of Pumps and Motors, 460v., 60hp, 3phase				1,532,620.00			
CEM-432	Supply of Labor, Materials, Tools & Equipment for Restoration of the Proposed Interconnection Pipe at Brgy. Mayapa, Calamba City	Technical Services Department			1,300,000.00			From SVP to Public Bidding. Intended for maintenance of pumping equipment.
CEM-321	Sewage Pump	Operations Department			300,000.00			
CEM-316	Mechanical Shaft Seal for 200hp				49,500.00			
CEM-450	Computer Network Repair Tool Kit	Office of the General Manager			1,500.00			From SVP to Public Bidding. Intended for maintenance of information communication system.
CSE-396	Executive Table	Finance Department			42,900.00			Due to price increase, needs to adjust the unit cost to cope up the prevailing market price. Shall be used for the office of Finance Department.
CSE-413	Computer Chair with Arm rest				6,050.00			

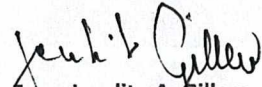
Total **4,852,570.00**

Prepared and Consolidated by:

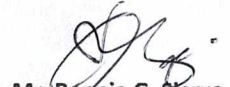
Mr. Rolando M. Pizarra
BAC Secretariat Head

Checked and reviewed by:

Mr. Edwin L. Cartago
BAC Chairperson



Engr. Joselito A. Fillera
BAC Vice Chairperson



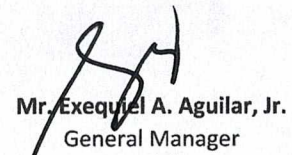
Mr. Ronnie G. Sierva
BAC Member




Engr. Renante A. Capitle
BAC Member



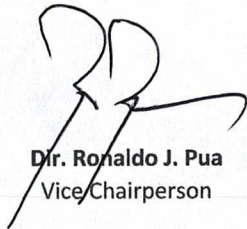
Engr. Bernard Joseph G. Rodriguez
BAC Member



Mr. Exequiel A. Aguilar, Jr.
General Manager



Dir. Erny B. Mercado
Chairperson of the Board



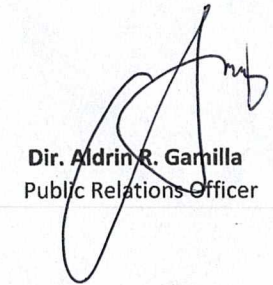
Dir. Ronaldo J. Pua
Vice Chairperson



Atty. Barthe M. Manguiat
Corporate Secretary



Dir. Ma. Cynthia A. Meneses
Treasurer



Dir. Aldrin R. Gamilla
Public Relations Officer